

A corporate foundation serving sustainable development

ANNUAL REPORT 2023



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Annual report 2023



Mohamed Mokhtar Hasni AbdawaDirector General of the SNIM Foundation

Message of the General Manager

« Sustained efforts for the implementation of SNIM social projects »

This report showcases our strong commitment to fighting poverty and advancing sustainable development in the communities we serve.

This report presents our achievements, our challenges and our vision for the future, focused on our collective commitment to serve our communities sustainably.

Our goal is to support communities in SNIM's region to overcome poverty and vulnerability.

In this context, finding solutions to the structural and recurring water issue in this arid zone was a priority area of intervention in 2023.

Our research and drilling program has made it possible, with the extension of the brackish water treatment plant near the town of Zouerate, at the end of 2023, to strengthen the drinking water production capacity.

This program has brought a range of benefits to local communities, including: multiplication of animals watering places, control of transhumance circuits, development of local agro-pastoral activities, promotion of incomegenerating activities gardening activities in the localities of Choum, F'derick and the mining site of T014 (Zouerate).

The extension of support for affiliation to the National Health Insurance Fund to all retirees of SNIM Group subsidiaries has been a noticeable action in the health sector which we spent 5.27% of the Foundation's budget.

Without forgetting other sectors, such as religious, social and cultural activities, we allocated for education sector 27.23% of our budget in 2023. Our spending in this area focused on the development of school infrastructure and equipment, following the needs expressed by the Government or local communities.

SNIM Foundation SNIM Foundation

PRESENTATION OF THE SNIM FOUNDATION

1. Presentation of the snim foundation

The SNIM Foundation, based in Cansado-Nouadhibou, Mauritania, is a non-political, non-union, and non-profit organization committed to regional development and the reintegration of retired workers. Founded in 2007 under the legal regime enshrining freedom of association, it benefits from an independent legal personality as well as administrative and financial autonomy.

Recognized as being of public utility organization since 2012, the foundation works closely with administrative authorities to promote sustainable development at the local and national levels. The SNIM Foundation is actively involved in identifying investment opportunities along the railway corridor between Nouadhibou and Zouerate and supports

the socio-economic reintegration of retired SNIM workers within its scope of activity.

The Foundation facilitates microcredit access for local communities, promotes entrepreneurship, and shares best practices for poverty reduction. As a non-profit organization, it aspires to play a catalytic role in integrated development, in partnership with local authorities and grassroots communities.

The governing bodies of the Foundation include the General Assembly, the Management Committee and the General Management. And an Auditor is appointed to verify and certify the management of the Foundation.

Vision and mission

The Foundation aims to be a *nationally* recognized leader in social and economic development.

This vision is focused on innovation, sustainability and excellence, in all its initiatives. It aims to catalyze social and economic progress, to be a driver of

positive change and to be the model of a holistic approach to development. The Foundation strives to build strong partnerships, implement innovative programs and act as a catalyst for inclusive growth, while being guided by the principles of accountability and transparency.

Highlighting the participation of different stakeholders, the vision of the Foundation is a strong ambition to create a positive and sustainable impact on the lives of the targeted populations. To this end, it takes into account the national strategy for fighting poverty through the following strategic axes:

1 The fight against poverty.

Facilitating access for populations to health, education, to drinking water, and to basic infrastructure.

mic

The development of microfinance among the targeted populations.

The improvement of living conditions of target populations.

Socio-economic reintegration for SNIM retirees.

Promoting good governance.

The main mission of the SNIM Foundation is to fight against poverty and instability among populations in the railway corridor between Nouadhibou and Zouerate, in Mauritania.

The Foundation uses an integrated approach to identify investment opportunities, leveraging local potential for sustainable job creation and economic growth.

To do this, it works closely with local communities and local authorities to develop and implement appropriate development plans, while facilitating access to the financial resources needed to support these initiatives. Through socio-economic reintegration programs for retired SNIM workers and entrepreneurship support via microcredit, the Foundation enhances community well-being and fosters equitable, sustainable development.



Organization chart General Assembly Deliberative body **Auditor** Control body **Management Committee** Administrative and managemen body monitoring **Excutive team General Manager Assistant Director** Office Manager General Accounting **Assistant Office Manager Accounting** Studies, monitoring **General Resources** Local development **Audit and Internal** works and handover Officer control officer officer **Reception Agent RESTPM Assistant** Technical assistance Material Distribution R. Monitoring of work Plant-Gardener-Support Staff Cleaning-Servitude

Governance

The Foundation's governance system is anchored in key principles that ensure effective and responsible management:

Transparency and accountability:

Transparency in decision-making and communication of financial and operational activities is fundamental. The Foundation submits its accounts annually to stakeholders, in particular to SNIM.

Monitoring and evaluation:

There is an effective system for monitoring and evaluating the Foundation's activities that allows progress to be measured, areas for improvement to be identified and strategies to be adjusted accordingly.

Ethics and Compliance:

Adherence to ethical standards, legal compliance, and strong governance practices safeguard the Foundation's reputation and integrity.

Stakeholder engagement:

The Foundation continues tirelessly to involve stakeholders, including SNIM, beneficiaries, partners, and the community in decision-making and activity plannina.

A management committee:

It is composed of competent members with diverse profiles, bringing varied and complementary skills. Its members act in the best interests of the Foundation and have in-depth knowledge of the philanthropic field and the targeted sectors.

Clarity in mission and objectives:

The Foundation has clearly defined its missions and objectives. The governance system ensures, through the general assembly and the control bodies, that all the Foundation's activities are aligned with its objectives and contribute to their achievement.

Functioning of internal organs

The General Assembly of The also appoints the Auditor.

Assembly

eneral ,

Management

General

Foundation is made up of a single member: SNIM. It sets the general policy and the principles of organization and management of the institution. It appoints the 5 members of the Management Committee. It is chaired by the Managing Director of SNIM. The General Assembly

A permanent team of 10 people, led by the General Manager of the Foundation, ensures the implementation of the general policy defined by the GA, the management of the Foundation, that ensures:

monitoring of projects and relations with third parties leads the Foundation's work on a daily basis.

The Management Committee meets at least 4 times a year. It appoints the Director General of the Foundation. It defines the strategic orientations of the institution and ensures its proper management. It selects and approves the projects to be implemented within the budget and monitors the accounts.

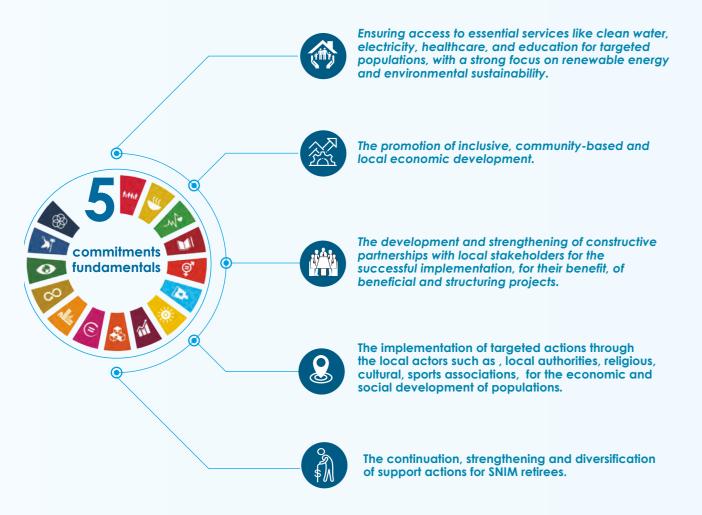
As a control body, the Statutory Auditor is appointed by the Ge-I neral Assembly from among the professionals of the National Order of Chartered Accountants for the legal certification of the annual financial statements. He is appointed for a renewable threeyear term. He is required to report to the General Assembly and the Management Committee.

Committe

anagement

Commitments

The SNIM Foundation structures its programs around **five fundamental commitments**, demonstrating SNIM's commitment to achieving key Sustainable Development Goals (SDGs):



Evolution of intervention areas

Recognized as a Public Utility Association by ministerial decree on May 31, 2012, the SNIM Foundation has since expanded its interventions nationwide.

Since 2007, the Foundation has invested MRU 3.628 billion in various interventions, with 28% (MRU 1.029 billion) occurring outside the corridor, reflecting the Foundation's national impact.



REVIEW OF ACHIEVEMENTS OF THE FOUNDATION SINCE ITS LAUNCH IN 2007

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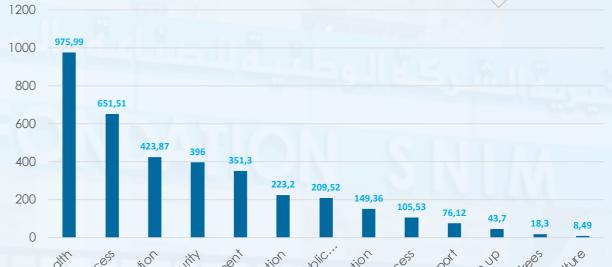
Achievements by type of activity (in MMRU)

SOCIAL SERVICES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	CUM	%
Health	0,2	1	4	93	10	301	198	44	53	95	21	16	16	44	25	37	17,79	975,99	26,87%
Water Access	-	-	-	4,3	11	35	58	15	6,9	1,5	1,1	1,3	7,2	8,8	309	107	85,41	651,51	17,93%
Education	1,7	2	-	3,6	17	31	32	35	32	26	1,2	2,6	2,9	22	45	78	91,87	423,87	11,67%
Food Security	-	-	-	-	-	214	91	91	-	-	-	-	-	-	-		-	396	10,90%
Local Devlopment	6,4	2	-	2,1	46	17	9,3	34	23	1	1,5	2,6	0,4	11	34	161		351,3	9,67%
Specific Social Contribution	-	-	-	-	_	_	_	168	55	0,2	-	-	-	-	-	-	-	223,2	6,14%
Support/ populations subsidies, public Institutions, DI	0,3	1	-	0,2	2,4	41	5,5	12	2,5	0,9	2,3	5,7	6,4	10	14	36	69,32	209,52	5,77%
Religious Institutions	-	-	-	4	4,5	13	16	19	4,8	1,8	2,1	2,9	3,3	3,3	6	25	43,66	149,36	4,11%
Energy Access	-	-	2	2,4	-	0,5	11	3,9	-	-	-	-	-	28	11	46	0,73	105,53	2,90%
Support for cultural activities/ Sport	-	-	-	1	4	7,8	1,6	8,5	1,6	0,4	0,2	0,6	0,2	5,1	21	4	20,12	76,12	2,10%
Support for opening up	-	-	-	-	0,6	0,4	25	2,5	6,2	1,3	2,4	2,3	-	1,1	1,9	-	-	43,7	1,20%
Retirees	-	1	-	0,1	0,5	0,9	1,2	2,1	0,5	0,6	0,6	0,6	1,3	1,3	7,6			18,3	0,50%
Agriculture	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	8,49	8,49	0,23%
Total	8,6	7	7	111	96	660	448	435	185	129	32	35	38	135	474	493	337,39	3 633	100,00%





Graph 1: Overview of cumulative activities by sector, 2007-2023 (in MMRU)



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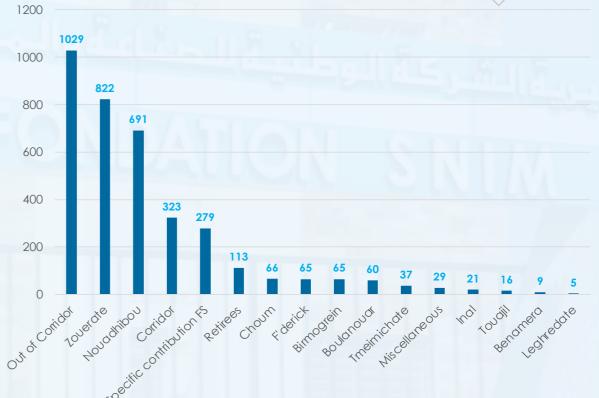
Achievements by intervention zone (in MMRU)

Place	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	CUM	%
Out of Corridor	-	-	-	75	36	283	366	175	38	27	1	8	7	2	1	2	7,58	1029	28,35%
Zouerate	1	1	4	14	18	48	28	24	8	6	6	7	11	45	312	255	33,84	822	22,65%
Nouadhibou	-	-	-	-	11	289	13	35	74	89	14	6	7	22	43	48	40,00	691	19,04%
Couloir	0	1	0	0	2	2	7	176	56	1	2	3	2	28	6	4	32,56	323	8,89%
Specific Contributions Fs	-	-	-	-	-	_	-	-	-	-	-	-	-	-	58	97	123,69	279	7,68%
Retirees	-	1	-	0	2	6	4	6	4	5	5	6	5	6	14	18	30,54	113	3,10%
Choum	2	1	3	5	5	3	4	3	1	0	1	1	1	4	6	12	13,65	66	1,81%
F'derick	-	-	-	4	8	7	5	2	1	0	1	1	0	2	7	12	15,24	65	1,80%
Birmogrein	-	-	-	6	7	13	5	3	1	0	1	1	1	3	11	9	3,54	65	1,78%
Boulanouar	4	1	-	2	4	5	7	3	1	0	0	1	2	5	5	4	16,25	60	1,66%
Tmeimichate	2	0	0	3	2	3	2	2	0	0	1	1	1	4	4	5	7,32	37	1,03%
Miscellaneous																23	6,00	29	0,80%
Inal	-	0	-	1	0	0	6	3	2	0	1	1	0	4	1	1	1,48	21	0,59%
Touajil	-	2	-	1	1	1	1	2	0	-	0	0	0	2	2	2	1,91	16	0,44%
Benamera	-	0	-	0	0	1	0	2	0	-	0	0	-	1	2	1	2,00	9	0,25%
Leghredate	-	-	-	-	0	-	1	-	-	-	0	0	0	0	1	1	1,82	5	0,13%
Total	9	7	7	111	96	661	449	436	186	128	33	36	37	128	473	494	337,39	3 628	100,00%





Graph 2: Cumulative activities 2007-2023 by intervention zone (in MMRU)





Highlights



Constructed 34 solar-powered boreholes, delivering 522,899 m³ of water, and expanded the Zouerate reverse osmosis plant, which produced 1,080,000 m³ of water in 2023.



The initiation of agricultural projects for the first time in the localities of Choum, Fderick and at the level of the mining site of TO14 for the benefit of the population, with the use of greenhouse cultivation and drip irrigation techniques. In addition to training on the management of agro-market gardening projects and the selection of high-yield seeds.



The construction of 59 equipped classrooms and the complete renovation or rehabilitation of two schools.

The rehabilitation of the Boulanoir health centre, significantly increasing its capacity and initiating various improvement projects, including the extension of the school, the renovation of the slaughterhouse, the construction of butchers and fishmongers, as well as a mini reception centre for the homeless.



The expansion of support for retirees by extending to the group's subsidiaries, with an additional cost of 12 million MRU in 2023.

Opened a fifth solar-powered social support store in Achekrane, in the commune of Tmémichate.

The Foundation's adherence to the national policy of promoting the Republican School resulted in the distribution of more than 10,000 standard school bags and kits and the provision of more than 20,000 school outfits in consultation with the relevant state services.



Invested in 7 community shops and supported cooperatives, especially those led by women, to foster local economic development.

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Activity report by sector



Support for water and energy

Access to water



Sustainable Development Goal (SDG), Goal 6, which aims to ensure access to drinking water and sanitation, shows that the country is facing significant difficulties in meeting this essential requirement. In this context, the SNIM Foundation is firmly committed to supporting the efforts of the Mauritanian State to improve access to water, particularly in the northern region, where low rainfall exacerbates the need for water resources.

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Significant progress in the SNIM
Foundation's efforts to alleviate water is shortages. These initiatives include the equipment of four boreholes as part of the Mechroue Chwabine agricultural project, in partnership with retirees, as well as the purchase of water storage reserves to strengthen water security.

In addition, the Foundation ensured the maintenance of 35 boreholes along the corridor and equipped 11 new ones carrying out geophysical work for the



installation of water points in Birmoghrein and in the corridor at the level of F'dereick

The Foundation took charge of the implementation and monitoring of 19 surveys, while carrying out the installation of equipment for brackish water in Zouerate.

These initiatives underscore the SNIM Foundation's ongoing commitment to enhancing sustainable water access in the zones most affected by climate change.



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Box 1: he water supply challenge

Promoting access to water has always been a priority in SNIM programs since its establishment. The organization helps to stabilize populations in areas of demographic decline. The program launched in 2022 to locate exploitable drilling sites resulted in the construction, at the end of 2023, of 34 secure solar boreholes, equipped with large storage capacities to effectively meet needs, especially during periods of high heat.

This initiative also provides essential watering points for camels and small ruminants, while improving the management of transhumance movements, far from the railway line.

Thanks to this program, 522,899 m³ were produced in 2023, not counting the production of the Zouerate reverse osmosis plant, which reached 1,080,000 m³.

This vast water pumping program had as a corollary, in addition to easing the constraint of the limited capacity of SNIM tanks to supply localities along the railway, the introduction of intensive agriculture as a new variant in the activities of the Foundation.

It should be noted that 39.86% and 12.89% of the annual budget allocated to access to water were respectively devoted to the construction of new boreholes and the extension of the capacities of the brackish water treatment plant installed in Zouerate. While 10.54% of the budget was allocated to the search for points that could be transformed into exploitabe boreholes...







Testimony:

The Foundation has made enormous efforts to provide the region with watering holes for the camel herds. In order to perpetuate the benefits of these assets, we ask the Foundation to equip the installations with electric pumps. We also ask for shelters to protect us from the heatwave.



28 —— SNIM Foundation —— 29

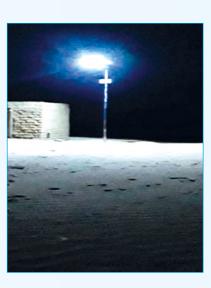
Access to energy



Solar energy represents an essential and abundant resource in desert regions, offering a sustainable solution to the energy needs of communities that are often isolated and far from traditional electricity grids.

a budget of
728,000 MRU
was allocated to the cities of
Benamera, Choum, Touajil and
Birmoghrein





In Mauritania, where solar energy exists in abundant quantities, the use of solar lighting is a solution to bring the populations of these desert regions out of the darkness.

The Foundation distributed solar lighting kits, bringing light and essential energy access to isolated households along the railway corridor. These kits allow, in addition to night lighting, to operate a television and sockets for recharging mobile phones.

Furthermore, in large urban centres such as Zouerate and F'derick, electricity is produced and distributed by SNIM.

Location/ Center	Actions carried out/Committed	MRU amount	%
BENAMERA	Acquisition and Installation of 20 solar energy kits	240,000,00	32,97%
CHOUM	Acquisition and Installation of 50 solar energy kits	48,000,00	6,59%
TOUAJIL	Acquisition and Installation of 20 solar energy kits	240,000,00	32,97%
BIRMOGHREIN	Acquisition and Installation of 50 solar energy kits	200,000,00	27,47%
Total		728,000,00	100,00%

Support for Agriculture





Agriculture plays a vital role in the socio-economic development of arid regions such as Choum, F'derick and the TO14 mining site where SNIM operates. Faced with persistent rainfall challenges, these regions need initiatives that will enable them to strengthen the food security of their populations, such as those launched by the Foundation in Choum, F'derick and at the TO14 mining site in Zouerate.

Greenhouse cultivation and drip irrigation techniques were employed to address the region's arid conditions.

As for the benefits of this initiative, they are varied: mastery of the management of agro-market gardening projects, selection of high-yield seeds, fixation of populations on their lands, development of income-generating activities, food security, regeneration of biodiversity.

builds on the Foundation's successful

Introducing agriculture as a focus area drilling program, which has significantly improved water availability in the region.





Location/ Center	Actions carried out/Committed	MRU amount	%
CHOUM	Development of plots and purchase of water pumping equipment (fences, solar pumps, pipes, etc.)	250,000,00	2,94%
BOULENOUAR	Rehabilitation of the pilot agricultural project in Boulenouar (construction of water towers + rehabilitation of the network)	8,244,100,00	97,06%
	Total	8,494,100,00	100,00%

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Support for education

The education sector receives a substantial portion of the SNIM Foundation's allocated budget.

In 2023, the Foundation invested 57% of its education budget (52.3 MMRU) in constructing, expanding, and renovating schools and preschools.

The Foundation's interventions in this sector were marked by the introduction of a new variant consisting of providing the children of SNIM workers with assistance in terms of scholarships, training for their professional integration and educational support for those of them who are preparing for national exams. All of this support absorbed 29.43% of the budget allocated to the sector.





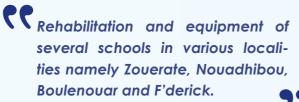
The SNIM Foundation also initiated several actions, namely:



The allocation of financial aid to 243 higher education students. This support is part of the plan to support the education and training of students enrolled in higher education establishments.



Distribution of 20,000 uniforms and several school supplies to students in schools in the wilayas of Tiris Zemmour, Dakhlet Nouadhibou and the city of Choum (Adrar).





Box 2: Enhanced educational support for children of SNIM employees

In 2023, SNIM launched a school support program for the children of its employees who were candidates in national exams. Over 60 teachers were mobilized thanks to the support of the Communication and Social Action in collaboration with ASC Kedia in Zouerate and ASC ASC SNIM in Nouadhibou.

Between April and June 2023, the support courses covered all basic subjects. The program benefited 919 pupils, including 575 in Zouerate and 344 in Nouadhibou, in preparation for BAC, BEPC and first-year secondary school entry exams.



Testimony:

I would like to express my deep gratitude to the SNIM Foundation for building our school, which includes twelve classrooms, twelve toilets, a management office, a meeting room and an office for the director. This building has become a symbol here in Choum, contributing to the education and improvement of the educational level of girls and boys. Currently, this institution welcomes more than 400 students. This school has played a crucial role in stabilizing the population in Choum.



Sidi Mohamed Lemine Benmadah, School Director in Choum

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Support for Health





In addition to conventional infrastructure renovation and modernization projects infrastructures, *An innovative healthcare delivery approach was introduced in the railway corridor*. This involving medical caravans in partnership with specialized NGOs. This allows for regular monitoring and personalized, crucial for patients with chronic diseases.

This new approach goes beyond simply distributing medicines at health centers, a practice now replaced by an integrated and holistic approach aimed at sustainably improving the quality of health care provided.



In addition, expenditure in the health sector increased with the expansion of the affiliation to the National Health Insurance Fund (CNAM) to all SNIM Group retirees. At the end of 2023, the Foundation covered the contributions of 138 new insured persons, bringing the total number of beneficiaries to 1,914 retirees affiliated to the CNAM.



21 specialized medical sessions were organized in Nouadhibou and Zouerate during the year 2023, thus facilitating access to healthcare in both cities.

Other actions were carried out by SNIM in 2023:

- The rehabilitation of the Boulanoir health center. This project has made it possible to significantly increase the center's capacity to accommodate and care for patients, in particular with the construction of maternity and radiology rooms.
- The performance of hundreds of specialized consultations provided by renowned practitioners in neurology and rheumatology.
- Grant for health awareness days in the corridor and in the towns of Zouerate and Birmogrein, in partnership with NGOs.



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36 —— SNIM Foundation —— 37

◆ Support and subsidies for religious institutions and activities 📆 👸

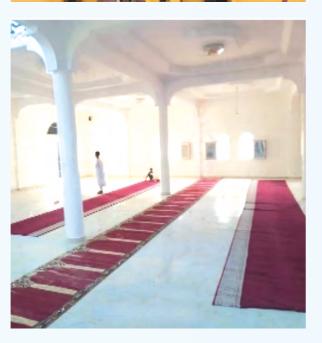


Religious institutions and activities receive consistent support from SNIM, which in 2023 included multiple forms of assistance:



Rehabilitation several . mosques: Mosque Rahmane in Cansado, Mosque Redwane in Nouadhibou...

Funded the pilgrimage to Mecca for 36 SNIM employees, retirees, and imams from local communities in 2023.





Organization of collective iftars in several localities, during the holy month of Ramadan.



Construction of a washhouse in the cemetery of the village of Ben Amera.





??

: Support for the mahdras in the communes of two wilayass,

Testimony:

The organization of the pilgrimage is perfect. It is historic. I do not think there is a company in the country that has done as much in taking charge of the organization of the pilgrimage of its workers. thank the CEO of SNIM and I ask all the pilgrims to pray for him as they will for their parents.





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Support and subsidies for social actions





In 2023, support and subsidies for social initiatives reached a record high of 50,155,000 MRU, driven by multiple factors:

- Expenditure incurred to supplement the pension of SNIM retirees to reach the national minimum wage level constituted more than 23% of the budget allocated to this heading;
- The decision of the higher authorities of SNIM to extend this support to all retirees of SNIM subsidiaries;
- Substantial support for deprived families and vulnerable households, representing 32.30% of the budget for this category, totaling 16,200,065 MMRU.



The disabled received 11.66% of the budget while women's cooperatives operating in this area were supported with 15.55% of the expenditure.









15.11% of this budget was allocated to meet various demands of indigent residents outside the mining corridor, thus demonstrating the Foundation's commitment to combating precariousness on a national scale.

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Testimony:

In 2014, the Foundation built this shop and equipped it with freezers and other equipment. Currently, this shop provides employment to 60 women. We are extremely grateful for the immense support of the Foundation.



Ouarda, Manager of a food store

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Support for cultural and sporting institutions



the development of youth particularly in the mining cities is at utmost consideration by the foundation,

??

SNIM has engaged

20,120,000 MRU

In the Rehabilitation of sport infrastructure in the cities of Novadhibov and Zoverate.



77

Location/center	Actions carried out /Committed	MRU Amount	%
Specific contribution to corridor DL	Rehabilitation and renovation of infrastructures in Zouerate: two mini sports complexes	20,000,000,00	99,40%
NOUADHIBOU	Cansado football equipement	120,000,00	0,60%
	Total	20,120,000,00	100,00%



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Support for the development of municipalities





The improvement of living conditions and framework in mining towns, particularly for the town of Zouerate, in which its intervention helped to restore in 2023 traffic lights and to provide functional premises for certain services in this city.

The handover of keys to a fully equipped kindergarten in the commune of F'derick marks a significant commitment to preschool education and local development. This initiative is part of a broader effort to strengthen the public education system and promote social cohesion in Mauritania.

Location/ center	Actions carried out/Committed	MRU Amount	%
	Rehabilitation of Zte City traffic lights	1,000,000.00	29,41%
ZOUERATE	Police station Ite entrance	1,600,000.00	47,06%
	Water gallows worker shelter	800,000.00	23,53%
	Total	3,400,000.00	100,00%



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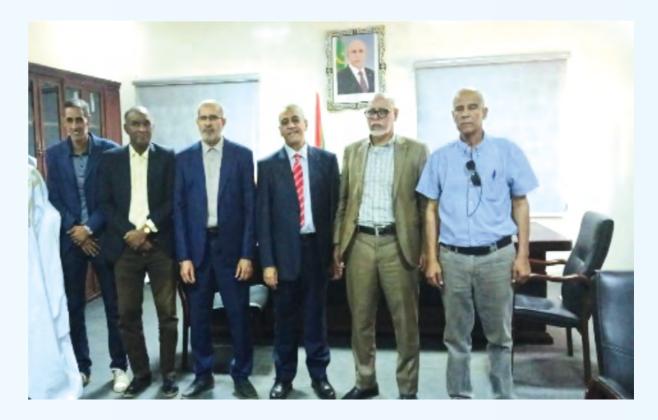
Support for State Institutions



The SNIM Foundation played an active role in 2023 in strengthening good governance at the local level in areas where fiscal resources are limited.

- corridor ambulances
- Equipment and rehabilitation of the offices of the regional councils of Dakhlet Nouadhibou and Tiris Zem- • Construction of a police station in mour
- Fuel and operating costs of railway Budgetary support for the operation of the municipalities of Nouadhibou, Boulanoir, Tmeimichate, Choum, F'derick, Zouerate, and Birmoghrein
 - Zouerate.











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Various achievements



parking area, a mosque, a storage war-quired in 2021. ehouse and outbuilding.

Completed in May 2023, the Foundation's This building enhances the Foundation's new headquartersprovides a more effi-infrastructure and logistical capabilities, cient and comfortable working environ- empowering it to fulfill its mission effecment, supporting the Foundation's mis-tively. The purchase, in 2023, of three 4X4 sion. The new building (R+1) has a large vehicles which are added to 03 others ac-







Location/center	Actions carried out/Committed	MRU Amount	%
Funcioning of FS	Vehicles: Purchase of Toyota construction vehicles.	4,500,000.00	75,00%
activity	Mob. Office: Office equipment at the headquarters.	1,500,000.00	25,00%
	Total	6,000,000.00	100,00%



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Appendix

Tables of Interventions and Budgets by Area

ANNEXES: REVIEW OF THE ACTIVITIES OF THE MAIN AREAS OF INTERVENTION

1. Water Access

It should be noted that 39.86% and 12.89% were respectively devoted to the construction of new boreholes and to the extension of the capacity of the brackish water treatment plant installed in Zouerate. While 10.54% of this budget was allocated to the search for points that can be transformed into exploitation boreholes.

Location/Centre	Actions carried out / ongoing	MRU Amount	%
Retired employees of SNIM	Equipment of 4 water boreholes for Mechroue Chwabine agricultural project (retirees) + Purchase of water storage reserves	1 000 000,00	1,17%
	Maintenance of corridor boreholes: 35 boreholes along the corridor	2 500 000,00	2,93%
CDECIEIC	Completion and equipment of the 11 boreholes in the Choum and Fdeirik corridor	34 041 084,00	39,86%
SPECIFIC CONTRIBUTION FS TO DL of the corridor	Water research: geophysical work for the establishment of 7 points in Bir and 10 points in the Choum and Fdeirik corridor + completion of 17 reconnaissance boreholes.	9 000 000,00	10,54%
	Guarding and monitoring of 19 boreholes in the corridor	4 000 000,00	4,68%
	Purchase and installation of brackish water treatment equipment for the corridor	3 500 000,00	4,10%
NOUADHIBOU	Acquisition of 6 Waw type trucks with a capacity of 4 T and a 20 T tank to meet the water needs of Nouadhibou's suburbs.	7 154 000,00	8,38%
TMEIMICHATE	Study and construction of a water supply network for the locality of Tmeimichatt	1 800 000,00	2,11%
CHOUM	Equipment and Commissioning of the City Borehole	700 000,00	0,82%
Сноим	Construction of dams to retain rainwater in Gleibatt Gozwa	6 700 000,00	7,84%
FDEIRICK	Acquisition of a 20 T water tank.	4 000 000,00	4,68%
ZOUERATE	Additional budget project for the Brackish Water Treatment Installation requested by SNIM.	11 011 644,00	12,89%
	Total	85 406 728,00	100,00%

2. Agriculture

Location/Centre	Actions carried out / Committed	MRU Amount	%
CHOUM	Plot development and water pumping equipment (wire mesh, solar pumps, pipes,)	250 000,00	2,94%
BOULENOUAR	Rehabilitation of the exemplary agricultural project in Boulenouar (construction of water towers + rehabilitation of the network)	8 244 100,00	97,06%
	Total	8 494 100,00	100,00%

3. Education

Location/Centre	Actions carried out / Ongoing	MRU Amount	%
Retired employees of SNIM	Integration of retired employees' children (additional training for 60 sons of retired without qualifications)	4 536 000,00	4,94%
	Specific school support for SNIM workers children.	7 500 000,00	8,16%
SPECIFIC CONTRIBUTION FS TO DL of the corridor	Scholarships and aid for students (children of retired employees, children of workers not granted by the SNIM and others) to continue their studies in universities and institutes	13 000 000,00	14,15%
	Rehabilitation of school 7 and School 1 in ZTE	15 000 000,00	16,33%
	School supplies (Notebooks, school bags, pens, slates; books)	5 280 000,00	5,75%
	Purchase of 10,000 School Uniforms for railway corridor Schools	4 800 000,00	5,22%
SUb grant of the corridor	Incentive award for top performers in national competitions for NDB	2 000 000,00	2,18%
Comaci	Support for the Olympiad Rally of the Scientific Olympiads - municipalities of the corridor	300 000,00	0,33%
	Organization of reinforcement courses for final year students - corridor communes (in collaboration with corridor NGOs).	2 000 000,00	2,18%
NOUADHIBOU	Construction and equipment of a 12-room school in primary education + annexes	18 000 000,00	19,59%
	Construction of 02 equipped kindergartens	6 000 000,00	6,53%

	Total	91 869 600,00	100,00%
FDEIRICK	Construction and equipment of a school with 12 classrooms	8 853 600,00	9,64%
BOULENOUAR	Extension of two classrooms at the high School of Boulenouar	2 000 000,00	2,18%
	Construction and equipment of a kindergarten	2 600 000,00	2,83%

4. Health Sector

Location/Centre	Actions carried out / Ongoing	MRU Amount	%
Retired employees of SNIM	SNIM retired employees affiliations to the CNAM + Health aid.	6 000 000,00	33,73%
Corridor's Sub grant	Medical caravan: Two wilayas per year: Inal, Tmeimichatt, Choum, Touajil, Fdeirik, Zouerate and Snim Zteretirees (in collaboration with the NGOs of the corridor).	2 500 000,00	14,05%
	Health awareness days: on the corridor and in the two major cities: Zte and Birmogrein (in collaboration with the corridor NGOs).	800 000,00	4,50%
BOULENOUAR	Fuel subsidy and ambulance maintenance.	200 000,00	1,12%
LEGHREIDAT	Medical support (medical caravan)	50 000,00	0,28%
INTAL	Fuel subsidy and ambulance maintenance	200 000,00	1,12%
INAL	Allocation of essential medicines (medical caravan)	100 000,00	0,56%
	Subsidy for fuel and ambulance maintenance.	200 000,00	1,12%
TMEIMICHATE	Medical supply of essential medicines (medical caravan)	100 000,00	0,56%
BENAMERA	Medical provision of essential medicines.	85 969,00	0,48%
CHOUN	Subsidy for fuel and ambulance maintenance.	150 000,00	0,84%
CHOUM	Medical provision of essential medicines.	164 190,00	0,92%
	Subsidy for fuel and ambulance maintenance.	80 000,00	0,45%
TOUAJIL	Medical supply of essential medicines (medical caravan)	108 947,00	0,61%
	Motivation of the on-call staff.	100 000,00	0,56%
EDEIDICK.	Medical provision of essential medicines.	150 000,00	0,84%
FDEIRICK	Motivation of on-call staff	150 000,00	0,84%

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	nual allocation of essential medicines. nual allocation for on-call premiums and on-call duty the staff of the health centre.	100 000,00	0,56% 0,84%
BIRMOGHREIN An	nual allocation of essential medicines.	100 000,00	0,56%
An			
	oport for DRS, vaccination and epidemiological sur- illance	500 000,00	2,81%
An	nual allocation for on-call and on-call premiums for alth personnel (CM Heit)	300 000,00	1,69%
	nual allocation for on-call and on-call premiums for alth personnel (CH Zte)	1 100 000,00	6,18%
An	nual operating subsidy for the Zte Hospital Center	4 500 000,00	25,30%

5. Energy Access

Location/Centre	Actions carried out / Committed	MRU Amount	%
BENAMERA	Acquisition and Installation of 20 Solar Energy Kits	240 000,00	32,97%
CHOUM	Acquisition and Installation of 50 Solar Energy Kits	48 000,00	6,59%
TOUAJIL	Acquisition and Installation of 20 Solar Energy Kits	240 000,00	32,97%
BIRMOGHREIN	Acquisition and Installation of 50 Solar Energy Kits	200 000,00	27,47%
	Total	728 000,00	100,00%

6. Religious Institutions

Location/Centre	Actions carried out / Ongoing	MRU Amount	%
Retired employees of SNIM	Pilgrimage of 5 Pensioners	2 000 000,00	4,58%
SPECIFIC CON- TRIBUTION FS TO	Support for mosques and Mahdra in Snim workers' quarters	150 000,00	0,34%
DL of the corridor	Construction & Rehabilitation of mosques in SNIM+ districts Facilities	15 000 000,00	34,36%
	Support for mosques and Mahdra	150 000,00	0,34%
CORRIDOR GRANT	Encouragement Prize for Koranic Competitions (MAH-DRAS) for the communes of two wilayas	2 000 000,00	4,58%
	Iftar Ramadan	5 000 000,00	11,45%
	Rehabilitation of 3 NDB mosques + Facilities	7 000 000,00	16,03%
BOULENOUAR	Iftar Ramadan	535 050,00	1,23%
LEGHREIDAT	Iftar Ramadan.	267 525,00	0,61%
INAL	Iftar Ramadan	178 350,00	0,41%
	Iftar Ramadan	267 525,00	0,61%
TMEIMICHATE	Equipment of the Tmeimichatt, Hadra and Benmeira Mosques	500 000,00	1,15%
	Iftar Ramadan	178 350,00	0,41%
BENAMERA	Fencing and construction of a washhouse in the cemetery of the village of Benamira	500 000,00	1,15%
	Iftar Ramadan	535 050,00	1,23%
CHOUM	Rehabilitation of the Jamee Grand Mosque	1 500 000,00	3,44%
	Mosques Equipment	500 000,00	1,15%
TOUA III	Iftar Ramadan	178 350,00	0,41%
TOUAJIL	Mosques Equipment	200 000,00	0,46%
FDEIRICK	Iftar Ramadan	535 050,00	1,23%
I DEIRICK	Mosques Equipment	300 000,00	0,69%
ZOUERATE	Iftar Ramadan	5 350 500,00	12,25%
BIRMOGHREIN	Iftar Ramadan	535 050,00	1,23%
	Mosques Equipment	300 000,00	0,69%
	Total	43 660 800,00	100,00%

7. Social support and subsidies

Location/Centre	Actions carried out / Ongoing	MRU Amount	%
Retired	Supplement to retired pensions	12 000 000,00	23,93%
employees of SNIM	Support for the disabled	1 000 000,00	1,99%
	Support for families in need	4 000 000,00	7,98%
CORRIDOR GRANT	Aid - corridor subsidy.	725 000,00	1,45%
	Support for the disabled	600,000,00	1,20%
NOUADHIBOU	Support for families in need	1 800 000,00	3,59%
	Support for women's cooperatives.	1 200 000,00	2,39%
	Support for the disabled	500 000,00	1,00%
BOULENOUAR	Support for families in need	150 000,00	0,30%
	Support for women's cooperatives.	1 000 000,00	1,99%
	Support for the disabled	250 000,00	0,50%
LEGHREIDAT	Support for families in need	750 000,00	1,50%
	Support for women's cooperatives (AGR Shop).	500 000,00	1,00%
	Support for the disabled	166 666,67	0,33%
INAL	Support for families in need	500 000,00	1,00%
	Support for women's cooperatives (AGR Shop).	333 333,33	0,66%
	Support for the disabled	500 000,00	1,00%
TMEIMICHATE	Support for families in need	1 500 000,00	2,99%
TIVIE IIVII OTI II (TE	Support for women's cooperatives (AGR Tmeimichatt and Ichekran shops).	1 000 000,00	1,99%
	Support for the disabled	166 666,67	0,33%
BENAMERA	Support for families in need	500 000,00	1,00%
	Support for women's cooperatives.	333 333,33	0,66%
	Support for the disabled	500 000,00	1,00%
CHOUM	Support for families in need	1 500 000,00	2,99%
	Support for women's cooperatives.	1 000 000,00	1,99%
	Support for the disabled	166 666,67	0,33%
TOUAJIL	Support for families in need	500 000,00	1,00%
	Support for women's cooperatives.	333 333,33	0,66%

Aid and grant	7 580 000,00	15,11%
Support for families in need	1 500 000,00	2,99%
Support for the disabled	500 000,00	1,00%
Support for women's cooperatives.	2 000 000,00	3,99%
Support for families in need	3 000 000,00	5,98%
Support for the disabled	1 000 000,00	1,99%
Support for women's cooperatives (Agriculture).	100 000,00	0,20%
Support for families in need	500 000,00	1,00%
Support for the disabled	500 000,00	1,00%
_	Support for families in need Support for women's cooperatives (Agriculture). Support for the disabled Support for families in need Support for women's cooperatives. Support for the disabled	Support for families in need 500 000,00 Support for women's cooperatives (Agriculture). 100 000,00 Support for the disabled 1 000 000,00 Support for families in need 3 000 000,00 Support for women's cooperatives. 2 000 000,00 Support for the disabled 500 000,00

8. Support for cultural and sports institutions

The development of young people, in particular those in mining towns, is also a concern for the Foundation. As such, it has committed nearly **20,120,000 MRUs** to the construction, renovation and equipment of sports infrastructure in the cities of Nouadhibou and Zouerate.

Location/Centre	Actions carried out / Committed	MRU Amount	%
FS-SPECIFIC CONTRIBUTION TO CORRIDOR DL	Rehabilitation and renovation of infrastructure in Zouerate: two mini sports complexes	20 000 000,00	99,40%
NOUADHIBOU	Cansado football equipment	120 000,00	0,60%
	Total	20 120 000,00	100,00%

9. Development of Municipalities

Location/Centre	Actions carried out / Committed	MRU Amount	%
ZOUERATE	Rehabilitation of traffic lights in the city of Zte	1 000 000,00	29,41%
	Police station Zte entrance	1 600 000,00	47,06%
	Workers' shelter water jib crane	800 000,00	23,53%
	Total	3 400 000,00	100,00%

10. State Institutions

Location/Centre	Actions carried out / Ongoing	MRU Amount	%
	Equipping and Renovating the Regional Advisory Office Wilaya of Nouadhibou	2 879 504,00	29,48%
NOUADHIBOU	Equipping Regional Consulting Office Wilaya of Tiris Zemmour	1 697 126,00	17,38%
	Operating Sub grant for Nouadhibou's commune	500 000,00	5,12%
	Operating sub grant for the Regional Council of the Department of Nouadhibou	50 000,00	0,51%
BOULENOUA B	Operating Sub grant for the commune	100 000,00	1,02%
BOULENOUAR	Equipping and renovating the station of GM Boulanoir	856 500,00	8,77%
BOULENOUAR	Operating Sub grant for the commune	60 000,00	0,61%
TMEIMICHATE	Rehabilitation of the administrative building	1 200 000,00	12,29%
IMEIMICHAIE	Operating Sub grant for the commune	250 000,00	2,56%
CHOUM	Operating Sub grant for the commune	100 000,00	1,02%
FDEIRICK	Operating Sub grant for the commune	150 000,00	1,54%
	Construction of a Police Station in the neighbourhood 600 Housing in Zouerate	673 296,00	6,89%
	ZTE Operating Sub grant for the commune	500 000,00	5,12%
ZOUERATE	Operating Sub grant of Regional Consulting Office Wilaya of Tiris Zemmour	500 000,00	5,12%
BIRMOGHREIN	Operating sub grant of the Municipality	250 000,00	2,56%
	Total	9 766 426,00	100,00%

11. Miscellaneous achievements

Location/Centre	Actions carried out / Committed	MRU Amount	%
How the FS Activity Works	Vehicles: Purchase of Toyota construction vehicles.	4 500 000,00	75,00%
	Mob. Office: Office equipment of the headquarters	1 500 000,00	25,00%
	Total	6 000 000,00	100,00%